

GEOGRAPHY EDUCATION NATIONAL IMPLEMENTATION PROJECT
2004 PROJECT BUDGET - REVISED
As of August 31, 2004 - Revised September 28, 2004

INCOME

	Budget	Year to Date	Outstanding
A. Carry-over from 2003	\$225,331.12	\$225,331.12	\$0
B. Sales (Through 2nd Quarter 2004)			
National Geography Standards	8,000.00	5,956.50	2,043.50
K-6 Geography	700.00	58.50	641.50
7-12 Geography	400.00	370.50	29.50
K-12 Scope and Sequence	1,000.00	943.50	56.50
Spaces and Places	1,000.00	1,188.50	-188.50
Exploring New Worlds Inservice Video	300.00	0.00	300.00
Assessment CD & Video	50.00	8.50	41.50
Keys to the National Standards	100.00	40.00	60.00
<i>Total Sales</i>	\$11,550.00	\$8,566.00	\$2,984.00
C. Interest, Dividends & Fund Value			
Money Market & Bond Interest, Dividends	6,000.00	3,762.50	\$2,237.50
Securities Change in Value	6,700.00	341.89	\$6,358.11
<i>Total Interest, Dividends & Fund Value</i>	\$12,700.00	\$4,104.39	\$8,595.61
TOTAL INCOME & CARRY-OVER	\$249,581.12	\$238,001.51	\$11,579.61

EXPENSES AND PROJECT COMMITMENTS

	Budget	Year to Date	Remaining
A. Standards Related Projects			
State of Geographic Education (NGS Intern)	6,000.00	0	6,000.00
State of Geographic Education (AAG Intern)	12,000.00	0	12,000.00
Newberry Library Project	0	0	0.00
AP Geography Publication	15,000.00	0	15,000.00
Geog For Life - 10 Years Later Revision	7,500.00	0	7,500.00
Geog For Life - 10 Years Later Reprint	65,000.00	0	65,000.00
Most Significant Cont. to Geog Ed Award	0	0	0.00
Other Standards Related	24,120.00	0	24,120.00
Homeschool Project (Jodi Vender)	2,500.00	500.00	2,000.00
Homeschool Grant (Jodi Vender)*	2,500.00	0.00	2,500.00
3 AP Summer Institutes Seed Money*	3,000.00	0.00	3,000.00
Calendar Project*	2,000.00	0.00	2,000.00
Reserved for Standards Projects	14,120.00		
<i>Total Standards Projects</i>	\$129,620.00	500.00	\$129,120.00
B. Dues - Alliance for Curriculum Reform	\$250.00	\$0	\$250.00
C. Marketing and Production			
Includes Exhibits & Printing	\$20,000.00	\$2,082.14	\$17,917.86
D. Support for AAG Personnel	\$25,000.00	\$0	\$25,000.00
E. Unallocated Income	\$74,711.12	\$0	\$74,711.12
TOTAL EXPENSES	\$249,581.12	\$2,582.14	\$246,998.98

*New Projects